CERTIFICATE

2014

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Mt Pleasant Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget		
T. 11 - 6 G		Page	Budget Authority	Amount of 2013 Ad Valorem Tax	County Clerk's	
Table of Contents:		No.	for Expenditures	Tra valorem ran	Use Only	
Computation to Determine Li	mit for 2014	2				
Alloc of MVT, RVT, 16/20M	Vehicles Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Lease	/Purchase	5				
Fund	K.S.A.					
General	79-1962		15,400	11,339	1.046	1
Debt Service	10-113		13,400	11,557	1.074	
Library	12-1220	_				1
Road	68-518c		140,828	107,521	6 917	1
Cemetery	12-1403		3,200		150	1
Centerry	12-1403		3,200	1,022	e/3 V	
-						
		-				-
						-
]
Special Machinery						
Totals		XXXXXX	159,428	120,482	11.113	
Budget Summary		0				70
Neighborhood Revitalization	Rebate		Is a Resolution required?	No		
Resolution					2	
Final Assessed Valuation:	County Clerk's					
Township	10,843					
10 20 10 20140	November 1st	Valuation				
Assisted by:	page 28 and a large		and a second sec			
	_					
	_			. 1		
Address:			1.\ 5)/		
			(Asu	//		
P 1		~	1			
Email:			. []			
	_ /			//		
Attest: 10 -17	2013		Janue M.	Keiss)	3	Ence Low
Jaulem My	loe-	(,		
County Clerk			Gove	erning Body		

Special Road Election held rst levy in

Mills for

years.

Mt Pleasant Township

2014

120,482

	Computation to Determine Limit for 2014	
2.	Total Tax Levy Amount in 2013 + \$_ Debt Service Levy in 2013 - \$_ Tax Levy Excluding Debt Service \$_	Amount of Levy 117,424 0 117,424
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 175,029	
5.6.7.8.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 265,098 5b. Personal Property 2012 - 278,986 5c. Increase in Personal Property (5a minus 5b) + 0 Valuation of Property that Changed in Use during 2013: + 100,213 Total Valuation Adjustment (Sum of 4, 5c, 6) 275,242 Total Estimated Valuation July 1,2013 10,844,569	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,569,327	
10.	Factor for Increase (7 divided by 9) 0.02604	
11.	Amount of Increase (10 times 3) + \$_	3,058
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	120,482
13.	Debt Service Levy in this 2014	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloca	Allocation for Year 2014	4
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General	10,298	1,437	14	280
Debt Service	0	0	0	0
Library	0	0	0	0
Road	104,786	14,618	137	2,852
Cemetery	2,340	326	3	64
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	117,424	16,381	154	3,196
County Treasurer's Motor Vehicle Estimate	r Vehicle Estimate	16,381		
County Treasurer's Recreational Vehicle Estimate	eational Vehicle Estimate	l,	154	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		1	3,196
Motor Vehicle Factor	l	0.13950		
Recreational Vehicle Factor	tor	ı	0.00131	
16/20M Vehicle Factor			l.	0.02722

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
0 1					
General	Special Machinery	-	-	-	
General	Special Machinery	==##	=	\ 	
Road	Special Machinery		-	-	
general	special machinery	10,000			
road	special machinery	50,000			
	Total Adjustments*	60,000	0	0	
	Adjusted Totals	60,000	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Mt Pleasant Township Atchison County

STATEMENT OF INDEBTEDNESS

			0			0	0
Amount Due 2014	Principa						
Amo 2(Interest		0			0	•
Amount Due 2013	Principal		0			0	•
Amou 20	Interest		0			0	0
Date Due	Principal						
Date	Interest						
Amount Outstanding	Jan 1,2013		0			0	U
Amount	Issued						
Interest Rate	%						
Date of	Issue						
Type of	Debt Debt	G.O. Dollds	Total G.O. Bonds	Other		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

0	C	U	Total				
2014	2013	Jan 1,2013	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Dne	Balance On	Financed	Rate	Contract	Contract	Items
s Payments	Payments	Principal Payments	Amount	Interest	of		
			Total		Term		

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Pleasant Township 2014

FUND PAGE	FOR	FUNDS	WITH A	TAX	LEVY

A least 1D de la control de la			,
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	3,826	4,797	2,330
Receipts:			
Ad Valorem Tax	12,042	10,298	xxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	1,467	1,989	1,437
Recreational Vehicle Tax	14	21	14
16/20 M Vehicle Tax	281	283	280
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Beginning Balance Jan 1	503	342	
Co Treasurer Ending Balance Dec 31	-342		
Interest on Idle Funds	1,543		
Miscellaneous	1,343		
Does miscellaneous exceed 10% of Total Rec		<u>.</u>	
Total Receipts	15,684	12,933	1,731
Resources Available:	19,510	17,730	
Expenditures:	19,310	17,730	4,001
Officers Pay	2,166	1,200	1,200
Salaries & Wages	2,400	1,200	1,200
Employee Benefits	2,100	6,000	6,000
Supplies	147	900	
Equipment	177	700	700
Buildings Maintenance		300	300
Insurance		7,000	
transfer to Machiner fund	10,000		
Transfor to Smar Mach (No Larry)		9-2-3-1b	
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	2.0	neeral nervels	
Total Expenditures	14,713	15,400	15,400
Unencumbered Cash Balance Dec 31	4,797		xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,400	15,400	xxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	11,339
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2013 Ad Valorem Tax	11,339

2014

Mt Pleasant Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	4,820	2,741	7,900
Receipts:		[4	
Ad Valorem Tax	99,433	104,786	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	15,082	16,432	14,618
Recreational Vehicle Tax	140	179	137
16/20M Vehicle Tax	2,363	2,346	2,852
Special Highway/Gasoline Tax	7,900	8,000	
Co Treasurer Beginning Balance Jan 1	4,321	5,549	
Co Treasurer Ending Balance Dec 31	-5,549		
T. C. III P. I			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,690	137,292	25,407
Resources Available:	128,510	140,033	33,307
Expenditures:			
Officers Pay	3,432	1,000	2,000
Salaries & Wages	4,874	20,000	20,000
Employee Benefits			20,000
Road Maintenance	24,135		
Road Materials	24,538	97,133	104,828
Equipment	18,790	14,000	14,000
	10,170	11,000	14,000
transfer to special machinery	50,000	-	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,769	132,133	140,828
Unencumbered Cash Balance Dec 31	2,741		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	135,000	132,133	
Allount.		Appropriated Balance	XXXXXXXXXXXXXX
		re/Non-Appr Balance	140.000
	Total Expenditt		140,828
n.	dinavant C	Tax Required	107,521
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	107,521

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	313,603
Transfers from:	
Road Fund	50,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	
Other	
Resources Available:	373,603
Total Expenditures	373,003
Unencumbered Cash Balance, Dec 31	373,603

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	1,505	1,578	1,185
Receipts:			
Ad Valorem Tax	2,064	2,340	xxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	313	340	326
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	48	49	64
Co Treasurer Beginning Balance Jan 1	85	74	
Co Treasurer Ending Balance Dec 31	-74		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,473	2,807	393
Resources Available:	3,978	4,385	
Expenditures:		7,000	2,507.0
appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	4		
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,578		xxxxxxxxxxxx
2012/2013 Budget Authority Amount:		3,200	xxxxxxxxxxxxx
		Appropriated Balance	
		re/Non-Appr Balance	3,200
	1.2	Tax Required	1,622
	Delinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	1,622
			1,022

100	- 5		
Ado	pted	Budge	t

	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1	Actual for 2012	Estimate for 2013	Year for 2014
Receipts:		0	0
Ad Valorem Tax			
Delinquent Tax		0	XXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
10/20WI VEHICLE TAX			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
vai	Non-	Appropriated Balance	- COUNTY - C
		re/Non-Appr Balance	
	•	Tax Required	
D	elinquent Comp Rate:	0.0%	0
		2013 Ad Valorem Tax	0
Page No.			

Page No.

Desired Carryover Into 20	15
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

<u>P</u>	rojected Carryover Into 2015
\$1,185	2013 Ending Cash Balance (est.)
\$393	2014 Non-AV Receipts (est.)
\$1,622	2014 Ad Valorem Tax (est.)
\$3,200	Total 2014 Resources Available
\$2,520	Less 2012 Expenditures + 5%
\$680	Projected 2015 carryover (est.)

	Mill Rate Comparison
0.150	2014 Fund Mill Rate
0.232	2013 Fund Mill Rate
11.111	Total 2014 Mill Rate
11.619	Total 2013 Mill Rate

Is a resolution required?	No
---------------------------	----

Desired Carryover Into 20	15
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

1	Projected Carryover Into 2015
\$0	2013 Ending Cash Balance (est.)
\$0	2014 Non-AV Receipts (est.)
\$0	2014 Ad Valorem Tax (est.)
\$0	Total 2014 Resources Available
\$0	Less 2012 Expenditures + 5%
\$0	Projected 2015 carryover (set)

	Mill Rate Comparison
	2014 Fund Mill Rate
	2013 Fund Mill Rate
11.111	Total 2014 Mill Rate
11.619	Total 2013 Mill Rate

Is a resolution required?

NOTICE OF BUDGET HEARING

The governing body of Mt Pleasant Township Atchison County

will meet on September 30, 2013 at 7:00 pm at 501 Osage Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Est	timate 2013	Propo	sed Budget 2014	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,713	1.278	15,400	1.019	15,400	11,339	1.046
Debt Service		tathod doge		CONTROL OF THE PARTY OF THE PAR	NEXT (NEXT)		
Library							
Road	125,769	10.553	132,133	10.368	140,828	107,521	9.915
Cemetery	2,400	0.219	3,200	0.232	3,200	1,622	0.150
Special Machinery	373,603						
Totals	516,485	12.050	150,733	11.619	159,428	120,482	11.111
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation:	60,000 456,485 114,641		0 150,733 117,424		159,428 xxxxxxxxxxxxxxxxx	120,102	
Township Outstanding Indebtedness,	9,514,909	[10,107,119		10,844,569		
Jan 1 G.O. Bonds Other	2011 0 0	[2012 0 0		2013 0 0		
Lease Pur Princ Total *Tax rates are expressed in r	0	į	0 0		0		

*Tax rates are expressed in mills.

Janice Reiss Mt Pleasant Twp Clerk

Page No.

Official Publication NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison County, will meet on September 30, 2013 at 7:00 p.m. at 501 Osage Rd., Atchison, Ks. 66002, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Osage Rd., Atchison, Ks. 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	Prior Year Actual 2012		te for 2013	Proposed Budget 2014		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General Debt Service	14,713	1.278	15,400	1.019	15,400	11,339	1.046
Library Road Cemetery Special Machinery	125,769 2,400 373,603	0.219	132,133 NHOU - 3,200 HN32	10,368 0.232	140.828 3.200	107,521 1,622	9.915 0.150
Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	516,485 60,000 456,485 114,641	12.050	150,733 0 150,733 117,424	11.619	159,428 0 159,428	120,482	11.111
Township	9,514,9090		10.107,119	105 15	10.844.569		
Outstanding Indeb	tedness January 2011	1	2012		2013		
G.O. Bonds Other Lease Pur. Princ. Total	0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 74		
Tax rates are exp anice Reiss, Mt. P september 4, 2013	leasant Twp. Cle	rk					